# FINANCIAL PROJECT PLAN FOR ROUND 2 FUNDING TO MAIN STREET ORGANIZATIONS

This document is to be completed by the subrecipient. The information should include planned responses for use of ARPA funding to be passed through to eligible main street organizations in Mississippi.

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| --- | --- |
| **Organization Name** |  |
| **Date** |  |

1. **Financial Summary**

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| --- | --- |
| **Total Funding Allocated Previously in Round 1** | **$** |
| **Date of Last Monthly Report Submitted** |  |
| **Total Round 1 Funding Procurements Reported to Date** | **$** |
| **Total Expenditures of Round 1 Funding Reported to Date** | **$** |

|  |  |
| --- | --- |
| **Total Funding Expected to be Allocated in Round 2** | **$** |
| **Total Unreported Expected Expenditures of Round 1 and Round 2 Funding** | **$** |

1. **Performance:** Organizations shall detail below how the organization expects to spend the amount of funding allocated for the specific purpose as stated in the grant agreement. Please include an explanation of how each project meets the eligibility criteria summarized below as opposed to being considered general economic development activities. The description should include activities and progress against the scope of work and outcomes of that work. Attach additional documents as necessary.

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| **Descriptive summary of how the funds will be used for both Round 1 and Round 2 (to the extent that Round 1 expenditures have not yet been reported), including specific deliverables to be achieved, and progress against objectives and outcomes expected to be achieved. Please attach additional pages if needed.** |

1. **Financial Budget: The budget costs should agree to the expected grant award allocation.**

Organizations shall refer to the Final Rule guidance to ensure that expenditures are for eligible uses. U.S. Treasury Guidance and FAQs for State, Local and Tribal Governments can be found at [SLFRF-Final-Rule-FAQ.pdf (treasury.gov)](https://home.treasury.gov/system/files/136/SLFRF-Final-Rule-FAQ.pdf). General economic development activities that do not respond to negative economic impacts of the pandemic but rather seek to more generally enhance the jurisdiction’s business climate would generally not be eligible under this eligible use category. However, in recognition of the disproportionate negative economic impacts on certain communities and populations, the Final Rule includes enumerated eligible uses in disproportionately impacted communities for developing neighborhood features that promote improved health and safety outcomes, such as parks, green spaces, recreational facilities, sidewalks, pedestrian safety features like crosswalks, projects that increase access to healthy foods, streetlights, neighborhood cleanup, and other projects to revitalize public spaces. To address the identified harms, responses (e.g., aid through a grant program) should be generally broadly available to all businesses within the impacted industry to avoid the risk of self-dealing, preferential treatment, and conflicts of interest. Uses that bear no relation or are grossly disproportionate to the type or extent of harm experienced would not be eligible uses.

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| **Budget category** | **Round 1 Remaining Budgeted costs** | **Round 2 Budgeted costs** |
| Public art improvements |  |  |
| Historic preservation projects |  |  |
| Wayfinding signage |  |  |
| Façade improvements |  |  |
| Community events and festivals |  |  |
| Streetscape improvements |  |  |
| Public fixtures and amenities |  |  |
| Strategic retail recruitment/retention |  |  |
| Small business assistance |  |  |
| Historic walking tour guides |  |  |
| Website improvements |  |  |
| Branding and marketing activities |  |  |
| Strategic planning |  |  |
| Administrative |  |  |
| **Total** |  |  |

I certify that the information included above is complete and accurate and that our Organization is currently in compliance with all Round 1 reporting requirements of the Mississippi Department of Finance and Administration related to the Coronavirus State and Local Fiscal Recovery Funds.

By:

Authorized Physical Signature:

Title:

Date: